



RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL
DOS SERVIDORES PÚBLICOS - ORÇAMENTO DA SEGURIDADE SOCIAL
2019 a 2094

RREO - ANEXO 10 (LRF, art. 53, § 1º, inciso II)

em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c) 1	RESULTADO ACUMULADO CAPITALIZADO (Fundo de Previdência) 2
2019	38.022.519,88	26.652.938,16	11.369.581,72	141.221.435,69	149.353.634,38
2020	42.123.051,47	29.440.749,72	12.682.301,75	153.903.737,44	171.377.623,24
2021	42.544.281,99	31.403.553,94	11.140.728,04	165.044.465,48	193.135.230,52
2022	42.969.724,81	33.718.242,21	9.251.482,60	174.295.948,08	214.252.371,43
2023	43.399.422,06	35.406.732,79	7.992.689,26	182.288.637,35	235.339.983,66
2024	43.833.416,28	37.376.394,62	6.457.021,66	188.745.659,01	256.111.114,99
2025	44.271.750,44	39.354.575,15	4.917.175,29	193.662.834,30	276.542.472,44
2026	44.714.467,94	41.610.630,00	3.103.837,94	196.766.672,24	296.331.973,87
2027	45.161.612,62	44.233.269,03	928.343,59	197.695.015,83	315.068.086,19
2028	45.613.228,75	46.461.983,95	(848.755,20)	196.846.260,63	333.097.953,51
2029	46.069.361,04	48.958.846,77	(2.889.485,73)	193.956.774,90	350.107.660,42
2030	46.530.054,65	50.853.637,41	(4.323.582,76)	189.633.192,13	366.660.829,80
2031	46.995.355,19	52.542.289,30	(5.546.934,11)	184.086.258,02	382.947.137,45
2032	47.465.308,75	54.206.458,14	(6.741.149,39)	177.345.108,63	398.980.581,82
2033	47.939.961,83	55.696.776,39	(7.756.814,56)	169.588.294,07	414.929.897,74
2034	48.419.361,45	57.284.246,63	(8.864.885,18)	160.723.408,89	430.694.859,86
2035	48.903.555,07	58.698.734,89	(9.795.179,82)	150.928.229,07	446.447.516,24
2036	49.392.590,62	60.121.841,39	(10.729.250,78)	140.198.978,29	462.183.238,91
2037	49.886.516,52	61.702.923,76	(11.816.407,24)	128.382.571,05	477.743.333,79
2038	50.385.381,69	63.320.522,89	(12.935.141,20)	115.447.429,85	493.084.738,38
2039	50.889.235,50	64.496.191,83	(13.606.956,33)	101.840.473,52	508.654.657,67
2040	51.398.127,86	65.296.648,37	(13.898.520,51)	87.941.953,01	524.858.461,00
2041	51.912.109,14	66.115.807,40	(14.203.698,27)	73.738.254,75	541.720.159,45
2042	52.431.230,23	66.804.721,69	(14.373.491,46)	59.364.763,29	559.418.672,81
2043	52.955.542,53	67.574.958,23	(14.619.415,70)	44.745.347,58	577.925.795,00
2044	53.485.097,96	68.067.605,48	(14.582.507,52)	30.162.840,06	597.581.359,96
2045	54.019.948,94	68.555.859,82	(14.535.910,88)	15.626.929,18	618.464.253,35
2046	54.560.148,43	69.100.297,29	(14.540.148,86)	1.086.780,32	640.595.755,22
2047	29.300.096,07	69.671.072,49	(40.370.976,43)	(39.284.196,11)	637.449.394,82
2048	29.593.097,03	69.700.746,48	(40.107.649,45)	(79.391.845,56)	634.385.479,57
2049	29.889.028,00	69.704.873,13	(39.815.845,13)	(119.207.690,69)	631.438.287,86
2050	30.187.918,28	69.535.039,58	(39.347.121,30)	(158.554.811,99)	628.797.050,19
2051	30.489.797,46	69.463.075,16	(38.973.277,70)	(197.528.089,69)	626.382.397,17
2052	30.794.695,44	69.368.857,87	(38.574.162,43)	(236.102.252,13)	624.233.953,69
2053	31.102.642,39	69.163.619,90	(38.060.977,51)	(274.163.229,64)	622.485.184,07
2054	31.413.668,81	69.058.529,27	(37.644.860,45)	(311.808.090,10)	621.060.088,85
2055	31.727.805,50	69.519.244,47	(37.791.438,97)	(349.599.529,06)	619.398.512,04
2056	32.045.083,56	69.988.549,40	(37.943.465,84)	(387.542.994,90)	617.480.652,95
2057	32.365.534,39	70.466.782,69	(38.101.248,30)	(425.644.243,20)	615.285.206,38
2058	32.689.189,74	70.954.214,49	(38.265.024,76)	(463.909.267,96)	612.789.343,26
2059	33.016.081,63	71.451.037,02	(38.434.955,38)	(502.344.223,34)	609.968.699,82
2060	33.346.242,45	71.957.351,00	(38.611.108,55)	(540.955.331,89)	606.797.380,00



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2061	33.679.704,87	72.473.144,66	(38.793.439,78)	(579.748.771,67)	603.247.979,82
2062	34.016.501,92	72.998.258,42	(38.981.756,50)	(618.730.528,17)	599.291.649,42
2063	34.356.666,94	73.532.322,01	(39.175.655,06)	(657.906.183,23)	594.898.223,67
2064	34.700.233,61	74.074.637,95	(39.374.404,34)	(697.280.587,57)	590.036.480,62
2065	35.047.235,95	74.623.979,78	(39.576.743,83)	(736.857.331,41)	584.674.623,31
2066	35.397.708,31	75.178.388,69	(39.780.680,38)	(776.638.011,79)	578.780.999,92
2067	35.751.685,39	75.735.599,57	(39.983.914,18)	(816.621.925,97)	572.324.428,30
2068	36.109.202,24	76.294.408,21	(40.185.205,96)	(856.807.131,93)	565.273.131,86
2069	36.470.294,27	76.854.656,17	(40.384.361,91)	(897.191.493,84)	557.593.627,01
2070	36.834.997,21	77.416.352,74	(40.581.355,53)	(937.772.849,37)	549.250.448,43
2071	37.203.347,18	77.979.509,92	(40.776.162,74)	(978.549.012,11)	540.206.027,72
2072	37.575.380,65	78.544.139,84	(40.968.759,18)	(1.019.517.771,29)	530.420.567,42
2073	37.951.134,46	79.110.254,65	(41.159.120,19)	(1.060.676.891,48)	519.851.907,67
2074	38.330.645,80	79.677.866,61	(41.347.220,80)	(1.102.024.112,28)	508.455.384,71
2075	38.713.952,26	80.246.988,03	(41.533.035,77)	(1.143.557.148,05)	496.183.680,95
2076	39.101.091,79	80.817.631,31	(41.716.539,52)	(1.185.273.687,57)	482.986.666,10
2077	39.492.102,70	81.389.808,91	(41.897.706,21)	(1.227.171.393,78)	468.811.228,67
2078	39.887.023,73	81.963.533,38	(42.076.509,65)	(1.269.247.903,43)	453.601.097,45
2079	40.285.893,97	82.538.817,34	(42.252.923,37)	(1.311.500.826,79)	437.296.652,23
2080	40.688.752,91	83.115.673,47	(42.426.920,57)	(1.353.927.747,36)	419.834.723,18
2081	41.095.640,44	83.694.114,56	(42.598.474,12)	(1.396.526.221,48)	401.148.378,23
2082	41.506.596,84	84.274.153,44	(42.767.556,60)	(1.439.293.778,09)	381.166.697,62
2083	41.921.662,81	84.855.803,06	(42.934.140,25)	(1.482.227.918,33)	359.814.535,02
2084	42.340.879,44	85.439.076,40	(43.098.196,96)	(1.525.326.115,29)	337.012.264,25
2085	42.764.288,23	86.023.986,55	(43.259.698,32)	(1.568.585.813,61)	312.675.510,84
2086	43.191.931,11	86.610.546,69	(43.418.615,57)	(1.612.004.429,19)	286.714.867,45
2087	43.623.850,42	87.198.770,04	(43.574.919,62)	(1.655.579.348,80)	259.035.592,29
2088	44.060.088,93	87.788.669,95	(43.728.581,02)	(1.699.307.929,82)	229.537.289,38
2089	44.500.689,82	88.380.259,80	(43.879.569,98)	(1.743.187.499,80)	198.113.569,66
2090	44.945.696,72	88.973.553,10	(44.027.856,38)	(1.787.215.356,19)	164.651.691,77
2091	45.395.153,68	89.568.563,41	(44.173.409,73)	(1.831.388.765,92)	129.032.181,25
2092	45.849.105,22	90.165.304,40	(44.316.199,18)	(1.875.704.965,09)	91.128.426,97
2093	46.307.596,27	90.763.789,79	(44.456.193,52)	(1.920.161.158,61)	50.806.253,27
2094	46.770.672,24	91.364.033,41	(44.593.361,18)	(1.964.754.519,79)	7.923.466,45

1. Resultado Aritmético

2. Resultado com a capitalização do saldo financeiro