

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior				150,253,766.74
2023	65,723,572.15	40,321,991.42	25,401,580.73	175,655,347.47
2024	62,743,645.53	39,453,001.16	23,290,644.37	198,945,991.83
2025	59,892,467.24	38,665,697.18	21,226,770.05	220,172,761.89
2026	57,038,155.39	38,063,468.27	18,974,687.12	239,147,449.01
2027	53,994,692.66	38,433,477.24	15,561,215.41	254,708,664.42
2028	50,639,242.74	39,589,216.59	11,050,026.15	265,758,690.57
2029	47,868,292.46	39,413,898.71	8,454,393.74	274,213,084.32
2030	45,386,848.98	38,761,012.05	6,625,836.93	280,838,921.24
2031	43,128,480.68	37,578,446.40	5,550,034.28	286,388,955.52
2032	41,072,793.18	36,030,461.56	5,042,331.62	291,431,287.14
2033	38,438,195.62	36,673,362.56	1,764,833.06	293,196,120.20
2034	36,440,001.49	35,119,682.97	1,320,318.52	294,516,438.72
2035	34,532,412.55	33,632,745.67	899,666.87	295,416,105.60
2036	32,708,302.08	31,884,210.33	824,091.75	296,240,197.34
2037	31,091,576.21	29,967,298.60	1,124,277.61	297,364,474.95
2038	29,522,043.10	28,114,075.94	1,407,967.16	298,772,442.11
2039	26,976,712.26	29,465,701.77	-2,488,989.51	296,283,452.60
2040	24,961,948.38	29,035,906.34	-4,073,957.96	292,209,494.64
2041	23,137,106.24	28,757,633.15	-5,620,526.90	286,588,967.73
2042	21,607,370.18	27,795,947.70	-6,188,577.51	280,400,390.22
2043	20,375,924.04	26,367,108.04	-5,991,184.00	274,409,206.22
2044	19,212,147.00	24,462,705.31	-5,250,558.31	269,158,647.91
2045	18,041,220.61	22,703,562.50	-4,662,341.89	264,496,306.02
2046	16,405,846.14	22,629,027.95	-6,223,181.81	258,273,124.21
2047	15,258,535.07	21,385,815.08	-6,127,280.01	252,145,844.19
2048	3,503,543.97	20,317,165.73	-16,813,621.76	235,332,222.43
2049	2,882,644.21	19,401,522.29	-16,518,878.08	218,813,344.35
2050	2,457,830.17	17,957,319.19	-15,499,489.01	203,313,855.34
2051	2,113,284.88	16,300,749.79	-14,187,464.91	189,126,390.43
2052	1,765,997.49	15,048,223.55	-13,282,226.06	175,844,164.38
2053	1,392,711.07	14,010,758.48	-12,618,047.42	163,226,116.96
2054	1,149,922.06	12,882,668.47	-11,732,746.41	151,493,370.55
2055	1,011,383.40	11,760,060.57	-10,748,677.16	140,744,693.39
2056	865,031.33	10,540,238.55	-9,675,207.22	131,069,486.17
2057	736,609.79	9,437,158.66	-8,700,548.87	122,368,937.30
2058	634,195.14	8,282,126.56	-7,647,931.41	114,721,005.89
2059	554,362.10	7,272,796.10	-6,718,434.00	108,002,571.89
2060	477,390.27	6,313,410.11	-5,836,019.83	102,166,552.05
2061	420,251.08	5,572,781.55	-5,152,530.48	97,014,021.58
2062	357,062.69	4,760,520.50	-4,403,457.81	92,610,563.77
2063	297,185.91	3,993,077.52	-3,695,891.62	88,914,672.15
2064	248,963.26	3,342,564.11	-3,093,600.85	85,821,071.30
2065	212,396.22	2,845,890.94	-2,633,494.72	83,187,576.59
2066	177,826.59	2,391,205.41	-2,213,378.83	80,974,197.76

2067	145,222.99	1,954,947.83	-1,809,724.84	79,164,472.91
2068	110,813.64	1,488,896.56	-1,378,082.93	77,786,389.99
2069	82,899.06	1,109,634.20	-1,026,735.14	76,759,654.85
2070	61,237.78	808,760.62	-747,522.83	76,012,132.02
2071	44,875.30	602,353.90	-557,478.60	75,454,653.42
2072	30,926.76	412,018.95	-381,092.19	75,073,561.23
2073	19,005.61	264,880.87	-245,875.27	74,827,685.97
2074	12,123.05	171,499.33	-159,376.28	74,668,309.69
2075	8,328.30	117,380.40	-109,052.10	74,559,257.59
2076	4,386.01	62,747.07	-58,361.06	74,500,896.53
2077	2,924.81	41,842.89	-38,918.08	74,461,978.46
2078	2,229.81	31,900.04	-29,670.23	74,432,308.22
2079	1,149.80	16,449.25	-15,299.45	74,417,008.77
2080	811.87	11,614.75	-10,802.88	74,406,205.89
2081	460.57	6,589.03	-6,128.46	74,400,077.44
2082	202.22	2,892.98	-2,690.76	74,397,386.67
2083	48.57	694.91	-646.34	74,396,740.34
2084	38.24	547.06	-508.83	74,396,231.51
2085	0.00	0.00	0.00	74,396,231.51
2086	0.00	0.00	0.00	74,396,231.51
2087	0.00	0.00	0.00	74,396,231.51
2088	0.00	0.00	0.00	74,396,231.51
2089	0.00	0.00	0.00	74,396,231.51
2090	0.00	0.00	0.00	74,396,231.51
2091	0.00	0.00	0.00	74,396,231.51
2092	0.00	0.00	0.00	74,396,231.51
2093	0.00	0.00	0.00	74,396,231.51
2094	0.00	0.00	0.00	74,396,231.51
2095	0.00	0.00	0.00	74,396,231.51
2096	0.00	0.00	0.00	74,396,231.51
2097	0.00	0.00	0.00	74,396,231.51