

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior				152.375.083,01
2023	66.405.229,65	47.190.411,49	19.214.818,17	171.589.901,18
2024	63.375.374,38	45.814.523,65	17.560.850,73	189.150.751,91
2025	60.341.030,38	44.724.552,70	15.616.477,68	204.767.229,59
2026	57.095.523,53	44.584.393,99	12.511.129,54	217.278.359,14
2027	53.704.378,74	44.852.233,29	8.852.145,45	226.130.504,58
2028	50.977.168,77	43.846.644,68	7.130.524,09	233.261.028,67
2029	48.207.673,23	42.823.619,80	5.384.053,43	238.645.082,10
2030	45.638.723,34	41.478.925,99	4.159.797,36	242.804.879,46
2031	43.412.657,51	39.762.591,73	3.650.065,78	246.454.945,24
2032	40.710.499,78	39.555.453,69	1.155.046,10	247.609.991,34
2033	38.543.620,46	38.063.826,53	479.793,94	248.089.785,27
2034	36.516.631,73	36.233.375,45	283.256,28	248.373.041,56
2035	34.662.693,66	34.278.395,67	384.297,99	248.757.339,55
2036	32.929.548,31	32.304.524,93	625.023,38	249.382.362,93
2037	31.267.398,87	30.143.592,18	1.123.806,68	250.506.169,62
2038	28.552.895,57	30.952.535,10	-2.399.639,53	248.106.530,09
2039	26.427.411,21	30.444.775,89	-4.017.364,68	244.089.165,41
2040	24.457.141,71	30.084.531,36	-5.627.389,65	238.461.775,76
2041	22.845.426,35	28.811.927,86	-5.966.501,50	232.495.274,25
2042	21.508.663,17	27.128.775,44	-5.620.112,28	226.875.161,98
2043	20.271.255,56	24.797.002,40	-4.525.746,83	222.349.415,15
2044	19.070.536,42	22.914.047,37	-3.843.510,95	218.505.904,19
2045	17.343.502,89	22.687.136,24	-5.343.633,35	213.162.270,84
2046	16.134.354,46	21.505.859,89	-5.371.505,42	207.790.765,42
2047	3.530.466,12	20.037.403,65	-16.506.937,53	191.283.827,89
2048	2.895.800,11	18.964.583,94	-16.068.783,84	175.215.044,06
2049	2.457.210,07	17.450.471,99	-14.993.261,91	160.221.782,14
2050	2.118.426,63	15.937.291,16	-13.818.864,53	146.402.917,61
2051	1.786.524,93	14.589.718,04	-12.803.193,11	133.599.724,51
2052	1.401.786,05	13.775.799,49	-12.374.013,44	121.225.711,07
2053	1.130.243,86	12.732.033,23	-11.601.789,38	109.623.921,69
2054	974.353,45	11.396.894,17	-10.422.540,72	99.201.380,97
2055	834.775,72	10.149.168,45	-9.314.392,73	89.886.988,24
2056	695.266,94	8.988.419,95	-8.293.153,01	81.593.835,23
2057	557.575,20	8.019.695,54	-7.462.120,34	74.131.714,89
2058	456.471,90	7.074.013,79	-6.617.541,88	67.514.173,01
2059	397.873,13	6.189.397,56	-5.791.524,44	61.722.648,57
2060	337.942,99	5.285.866,25	-4.947.923,26	56.774.725,31
2061	281.315,23	4.450.421,62	-4.169.106,39	52.605.618,92
2062	232.236,70	3.684.065,13	-3.451.828,43	49.153.790,49
2063	194.046,19	3.114.975,21	-2.920.929,02	46.232.861,48
2064	160.633,13	2.599.550,60	-2.438.917,48	43.793.944,00
2065	131.485,23	2.121.293,38	-1.989.808,15	41.804.135,85
2066	103.114,07	1.663.767,41	-1.560.653,33	40.243.482,51

2067	76.522,74	1.234.945,55	-1.158.422,81	39.085.059,70
2068	57.108,09	915.434,13	-858.326,04	38.226.733,66
2069	42.192,19	679.626,39	-637.434,19	37.589.299,47
2070	29.667,08	475.687,25	-446.020,17	37.143.279,30
2071	19.014,27	317.259,10	-298.244,82	36.845.034,48
2072	12.652,45	211.227,09	-198.574,64	36.646.459,84
2073	8.604,30	143.645,08	-135.040,78	36.511.419,06
2074	5.969,58	99.659,70	-93.690,12	36.417.728,93
2075	4.104,11	68.516,35	-64.412,24	36.353.316,70
2076	2.826,47	47.186,74	-44.360,27	36.308.956,43
2077	1.664,88	27.794,55	-26.129,68	36.282.826,75
2078	1.224,06	20.435,16	-19.211,11	36.263.615,64
2079	731,79	12.216,88	-11.485,10	36.252.130,55
2080	276,41	4.614,58	-4.338,17	36.247.792,37
2081	112,27	1.874,19	-1.761,92	36.246.030,45
2082	0,00	0,00	0,00	36.246.030,45
2083	0,00	0,00	0,00	36.246.030,45
2084	0,00	0,00	0,00	36.246.030,45
2085	0,00	0,00	0,00	36.246.030,45
2086	0,00	0,00	0,00	36.246.030,45
2087	0,00	0,00	0,00	36.246.030,45
2088	0,00	0,00	0,00	36.246.030,45
2089	0,00	0,00	0,00	36.246.030,45
2090	0,00	0,00	0,00	36.246.030,45
2091	0,00	0,00	0,00	36.246.030,45
2092	0,00	0,00	0,00	36.246.030,45
2093	0,00	0,00	0,00	36.246.030,45
2094	0,00	0,00	0,00	36.246.030,45
2095	0,00	0,00	0,00	36.246.030,45
2096	0,00	0,00	0,00	36.246.030,45
2097	0,00	0,00	0,00	36.246.030,45